Combined (Wing + MAL) Membership Report (Regular, Dual, Associate, Life and Honorary) Fiscal Year-end

Atlantic Group	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	5-Year Trend		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot				
Wing																																								
102	134							147							142	128	18	0	1	0		147	132	18	0	2	0		152	123	13		2			138	125			
105	54							46							39	25	7	0	4	0		36	28	7	0	0	0		35	28	7		1			36	37			
107	137							133							116	95	21	0	1	0		117	100	22	0	1	0		123	94	21		0			115	108			
110	90							84							71	66	0	0	3	0		69	70	0	0	3	0		73	65	0		2			67	61			
111	80							75							76	54	12	0	4	0		70	52	12	0	4	0		68	52	15		5			72	76			
150	76							78							72	70	4	0	0	0		74	71	5	0	0	0		76	57	6		0			63	52			
200	130							150							155	121	42	0	3	0		166	128	43	0	2	0		173	130	38		1			169	165			
201	68							63							65	54	4	0	3	0		61	59	5	0	3	0		67	49	7		4			60	54			
250	63							58							57	49	7	0	1	0		57	53	6	0	1	0		60	44	5		0			49	40			
252	47							45							35	28	0	0	4	0		32	24	0	0	3	0		27	20	0		3			23	20			
254	53							33							33	0	0	0	0	0		0	0	0	0	0	0		0	0	0									
Total	932	0	0	0	0	0		912	0	0	0	0	0		861	690	115	0	24	0		829	717	118	0	19	0		854	662	112	0	18	0		792	735			
Quebec Group	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	5-Year Trend		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot				
Wing																																								
302	106							112							104	99	3	0	3	0		105	101	3	2	0	0		106	97	2		1			100	94			
306	102							103							119	91	16	10	4	0		121	90	17	8	5	0		120	62	14	8	3			87	63			
338	44							37							31	32	0	0	0	0		32	36	0	0	0	0		36	32	1		0			33	30			
394	102							95							89	65	10	0	0	0		75	62	10	0	0	0		72	59	8		0			67	62			
Total	354	0	0	0	0	0		347	0	0	0	0	0		343	287	29	10	7	0		333	289	30	10	5	0		334	250	25	8	4	0		287	247			
Ontario Group	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	5-Year Trend		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot				
Wing																																								
401	54							48							45	40	2	0	0	0		42	35	2	0	0	0		37	32	2		0			34	31			
403	69							76							68	47	6	0	2	0		55	51	7	0	1	0		59	54	8		1			63	67			
404	104							93							101	59	11	5	7	0		82	69	12	8	7	0		96	67	17	2	6			92	88			
408/437	151							147							129	103	18	0	1	0		122	112	22	0	1	0		135	75	9		1			85	54			
410	147							141							137	105	13	6	5	0		129	107	11	3	3	0		124	97	9	1	3	1		111	99			
411	80							66							46	30	4	0	0	0		34	28	3	0	0	0		31	24	2		0			26	22			
412	120							106							73	69	0	0	4	0		73	55	0	0	2	0		57	39			1			40				
413	324							328							364	286	49	49	2	0		386	311	49	63	1	0		424	277	51	51	1			380	341			
415	80							87							82	83	4	0	0	0		87	85	4	0	0	0		89	78	3		0			81	74			
416	84							70							67	53	6	0	0	0		59	54	7	0	0	0		61	47	11		0			58	55			
418	63							53							57	40	6	7	0	0		53	40	6	5	0	0		51	36	4	6	0			46	41			
420	113							101							96	96	9	0	1	0		106	103	10	0	1	0		114	86	9		1	1		97	83			
422	119							121							129	109	27	1	5	0		142	109	26	1	4	0		140	99	23	1	5			128	117			
424	166							138							118	104	12	3	0	1		120	104	14	3	0	0		121	93	12		8			113	106			
427	167							168							147	134	10	0	0	0		144	144	9	0	0	0		153	125	6		0			131	112			
428	161							151							152	133	9	2	7	1		152	99	9	2	6	0		116	105	8		5			118	120			
429	47							44							50	33	11	0	0	0		44	36	10	0	0	1		47	31	8		0			39	32			
431	11							10							9	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0		0		0	0	0
432	56							49							45	45	3	0	0	0		48	45	3	0	0	0		48	47	2		0			49	50			
433	112							114							106	88	19	0	4	0		111	89	21	1	2	0		113	81	21		2			104	96			
434	35							37							43	39	6	0	1	0		46	42	6	0	1	0		49	51	7		0			58	69			
441	137							125							88	61	13	0	3	0		77	67	13	0	1	0		81	62	13		1			76	71			
442	48							48							41	36	4	0	0	0		40	0	0	0	0	0		0	0	0	0	0	0		0		0	0	0
443	100							101							91	64	11	9	0	0		84	65	13	9	0	0		87	50	7	1	0			58	39			
444	47							42							37	27	5	0	0	0		32	27	5	0	0	0		32	19	3		0			22	15			
447	101							90							72	61	1	0	0	0		62	66	1	0	0	0		67	68	4		0			72	77			
450	24							28							26	20	6	0	0	0		26	15	4	0	1	0		20	15	5	1	1			22	24			
483	51							44							40	26	0	0	0	0		26	25	0	0	0	0		25	15	6		0			21	18			
484	32							29							23	21	2	0	2	0		25	21	3	0	1	0		25	20	2		2			24	23			
Total	2803	0	0	0	0	0		2655	0	0	0	0	0		2482	2012	267	82	44	2		2382	2004	270	95	32	1		2377	1793	252	63	38	2		2124	1898			
Prairie Group	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	5-Year Trend		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot				
Wing																																								
500	71							66							55	56	4	0	0	0		60	56	3	0	0	0		59	48	2		0			50	42			
600	74							75							69	56	0	0	1	0		57	56	0	0	1	0		57	50	6		1			57	57			
602	86							80							81	68	10	0	0	0		78	68	9	0	0	0		77	76	6		0			82	87			
Total		0	0	0	0	0		221	0	0	0	0	0		205	180	14	0	1	0		195	180	12	0	1	0		193	174	14	0	1	0		189	185			
Alberta Group	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	5-Year Trend		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot				
Wing																																								
700	89							86							69	74	23	0	2	0		99	70	22	0	2	0		94	91	18		1	1		111	131			
702	62							65							71	59	13	0	3	0		75	62	16	0	4	0		82	56	15		5			76	70			
703	44							46							53	36	16	0	1	0		53	38	17	0	1	0		56	39	16		1			56	56			
783	61							59							73	75	19	0	0	0		94	73	18	0	5	0		96	101	29		5			135	190			
784	305							294							235	120	76	0	0	0		196	131	87	0	0	0		218	115	69		0			184	155			
Total	561	0	0	0	0	0		550	0	0	0	0	0		501	364	147	0	6	0		517	374	160	0	12	0		546	402	147	0	12	1		562	578			
Pacific Group	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	5-Year Trend		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot				
Wing																																								
801	129							18							19	16	1	0	0	0		17	15	1	0	0	0		16	15	1		0			16	16			
808	34							31							55	22	7	23	0	0		52	20	5	23	0	0		48	20	4	16	0			40	33			
861	41							36							30	20	5	0	0	0		25	18	4	0	0	0		22	18	1		0			19	16			
879	60							42							40	30	3	0	1	0		34	29	3	0	1	0		33	28	3		1			32	31			
883	88							80							81	61	3	3	1	0		68	61	2	4	1	0		68	45	1	2	1			49	35			
886	52							47							58	40	10	3	0	1		54	42	9	3	0	0		54	38	9	2	0	1		50	46			
888	509							511							484	423	47	0	2	0		472	433	50	0	2	0		485	408	41	1	2	1		453	423			
890	82							85							77	58	9	0	0	0		67	55	7	0	0	0		62	52	8		0			60	58			
899	94							82							62	53	5	0	0	0		58	50	5	0	0	0		55	42	3		0			45	37			
900	49							48							43	36	0	0	1	0		37	35	0	0	0	0		35	29	0		0			29				
902	55							50							41	34	6	0	1	0		41	30	6	1	1	0		38	31	9		1			41	44			
Totals	1193	0	0	0	0	0		1030	0	0	0	0	0		990	793	96	29	6	1		925	788	92	31	5	0		916	726	80	21	5	2		834	759			
MAL Group	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	5-Year Trend		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H/G		Tot	R	D	A	L	H/G		Tot				
MALs	6318							6009							5710	5252	138	0	0	0		5390	4380	112	0	69	110		4671	3307	63	2	38	115		3525	2660			
904	60							65							61	64	2	0	0	0		66	53	0	0	0	0		53	48	1		0			49	45			
971	65							62							55	45	0	0	0	0		45	50	0	0	0	0		50	45			0			45	41			
Nat Total	6318							6136							5826	5361	140	0	0	0		5501	4483	112	0	69	110		4774	3400	64	2	38	115		3619	2743			
Total Wings	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year			
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot				
	5843	0	0	0	0	0		5715	0	0	0	0	0		5382	4326	668	121	88	3		5181	4352	682	136	74	1		5220	4007	630	92	78	5		4788	4392			
Grand Totals	2007	2007-08							2008-09							2009-10							2010-11							2011-12							Projection for Next Fiscal Year	Fee Structure		
		R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot	R	D	A	L	H		Tot		Reg (Dual)		$ 19.00
	12161	0	0	0	0	0		11851	0	0	0	0	0		11208	9687	808	121	88	3		10682	8835	794	136	143	111		9994	7407	694	94	116	120		8407	7072	Associate		$ 25.00
Financial Estimates																																					Anticipated Revenues from Wing Membership Dues	$ 173,143.08	Regular	$ 44.00
																																					Anticipated Revenues from MAL Membership Dues	$ 120,040.60	MAL	$ 45.00
																																					Total anticipated Membership Revenues as at 30 June 2013	$ 293,183.67		