Combined (Wing + MAL) Membership Report (Regular, Dual, Associate, Honorary Life and Regular Life) Fiscal Year-end

Atlantic Group	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
Wing																																													
102	134						147						142	128	18	0	1	0	147	132	18	0	2	0	152	123	13		2		138	125	79	10	0	3	0	92	105	12	0	5	0	122
105	54						46						39	25	7	0	4	0	36	28	7	0	0	0	35	28	7		1		36	37	26	7	0		0	33	21	6	1	0	0	28
107	137						133						116	95	21	0	1	0	117	100	22	0	1	0	123	94	21		0		115	108	98	24	1	2	0	125	108	23	15	2	2	150
110	90						84						71	66	0	0	3	0	69	70	0	0	3	0	73	65	0		2		67	61	61	0	0	1	0	62	63	0	0	1	1	65
111	80						75						76	54	12	0	4	0	70	52	12	0	4	0	68	52	15		5		72	76	55	17	0	5	0	77	45	15	0	5	0	65
150	76						78						72	70	4	0	0	0	74	71	5	0	0	0	76	57	6		0		63	52	33	3	0	1	0	37	48	5	1	1	0	55
200	130						150						155	121	42	0	3	0	166	128	43	0	2	0	173	130	38		1		169	165	113	36	0	1	1	151	118	40	6	1	1	166
201	68						63						65	54	4	0	3	0	61	59	5	0	3	0	67	49	7		4		60	54	43	4	0	4	0	51	36	5	1	4	0	46
250	63						58						57	49	7	0	1	0	57	53	6	0	1	0	60	44	5		0		49	40	35	5	0	0	0	40	38	5	4	0	1	48
Total	832	0	0	0	0	0	834	0	0	0	0	0	793	662	115	0	20	0	797	693	118	0	16	0	827	642	112	0	15	0	769	715	543	106	1	17	1	668	582	111	28	19	5	745

Quebec Group	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
Wing																																													
302	106						112						104	99	3	0	3	0	105	101	3	2	0	0	106	97	2		1		100	94	83	4	0	1	1	89	88	4	1	0	1	94
306	102						103						119	91	16	10	4	0	121	90	17	8	5	0	120	62	14	8	3		87	63	76	14	2	3	0	95	73	13	2	3	1	92
338	44						37						31	32	0	0	0	0	32	36	0	0	0	0	36	32	1		0		33	30	29	0	0	0	1	30	26	0	0	1	2	29
394	102						95						89	65	10	0	0	0	75	62	10	0	0	0	72	59	8		0		67	62	43	9	0	0	0	52	59	10	0	0	0	69
Total	354	0	0	0	0	0	347	0	0	0	0	0	343	287	29	10	7	0	333	289	30	10	5	0	334	250	25	8	4	0	287	247	231	27	2	4	2	266	246	27	3	4	4	284

Ontario Group	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
Wing																																													
401	54						48						45	40	2	0	0	0	42	35	2	0	0	0	37	32	2		0		34	31	31	3	0	0	0	34	32	2	0	0	0	34
403	69						76						68	47	6	0	2	0	55	51	7	0	1	0	59	54	8		1		63	67	55	9	1	1	0	66	48	8	0	4	0	60
404	104						93						101	59	11	5	7	0	82	69	12	8	7	0	96	67	17	2	6		92	88	30	8	1	8	1	48	29	8	0	7	1	45
408/437	151						147						129	103	18	0	1	0	122	112	22	0	1	0	135	75	9		1		85	54	53	10	0	1	0	64	55	10	0	1	1	67
410	147						141						137	105	13	6	5	0	129	107	11	3	3	0	124	97	9	1	3	1	111	99	98	9	1	4	0	112	64	9	4	5	0	82
413	324						328						364	286	49	49	2	0	386	311	49	63	1	0	424	277	51	51	1		380	341	283	50	52	1	0	386	281	49	55	1	0	387
415	80						87						82	83	4	0	0	0	87	85	4	0	0	0	89	78	3		0		81	74	75	1	0	1	0	77	77	1	0	1	0	79
416	84						70						67	53	6	0	0	0	59	54	7	0	0	0	61	47	11		0		58	55	32	8	0	1	0	41	45	12	0	1	0	58
418	63						53						57	40	6	7	0	0	53	40	6	5	0	0	51	36	4	6	0		46	41	33	3	6	1	0	43	34	4	6	1	0	45
420	113						101						96	96	9	0	1	0	106	103	10	0	1	0	114	86	9		1	1	97	83	58	7	0	2	0	67	58	7	0	2	0	67
422	119						121						129	109	27	1	5	0	142	109	26	1	4	0	140	99	23	1	5		128	117	60	13	1	8	0	82	71	17	1	8	1	98
424	166						138						118	104	12	3	0	1	120	104	14	3	0	0	121	93	12		8		113	106	71	5	1	3	0	80	69	4	1	3	0	77
427	167						168						147	134	10	0	0	0	144	144	9	0	0	0	153	125	6		0		131	112	93	6	0	0	0	99	96	5	0	0	3	104
428	161						151						152	133	9	2	7	1	152	99	9	2	6	0	116	105	8		5		118	120	52	6	0	5	0	63	86	7	0	4	0	97
429	47						44						50	33	11	0	0	0	44	36	10	0	0	1	47	31	8		0		39	32	31	8	0	0	0	39	30	13	0	0	0	43
432	56						49						45	45	3	0	0	0	48	45	3	0	0	0	48	47	2		0		49	50	48	2	0	0	0	50	43	2	0	0	0	45
433	112						114						106	88	19	0	4	0	111	89	21	1	2	0	113	81	21		2		104	96	75	14	0	2	0	91	77	14	0	2	0	93
434	35						37						43	39	6	0	1	0	46	42	6	0	1	0	49	51	7		0		58	69	42	11	0	1	0	54	43	12	0	1	0	56
441	137						125						88	61	13	0	3	0	77	67	13	0	1	0	81	62	13		1		76	71	62	12	1	1	0	76	63	13	0	1	0	77
443	100						101						91	64	11	9	0	0	84	65	13	9	0	0	87	50	7	1	0		58	39	51	7	2	0	0	60	51	7	2	0	0	60
444	47						42						37	27	5	0	0	0	32	27	5	0	0	0	32	19	3		0		22	15	16	0	0	0	0	16	13	0	0	0	0	13
447	101						90						72	61	1	0	0	0	62	66	1	0	0	0	67	68	4		0		72	77	53	2	0	0	0	55	69	2	0	0	1	72
450	24						28						26	20	6	0	0	0	26	15	4	0	1	0	20	15	5	1	1		22	24	16	5	0	1	0	22	12	3	0	0	0	15
483	51						44						40	26	0	0	0	0	26	25	0	0	0	0	25	15	6		0		21	18	13	8	0	0	0	21	9	7	0	0	1	17
484	32						29						23	21	2	0	2	0	25	21	3	0	1	0	25	20	2		2		24	23	19	2	0	2	0	23	16	2	0	2	0	20
Total	2544	0	0	0	0	0	2425	0	0	0	0	0	2313	1877	259	82	40	2	2235	1921	267	95	30	1	2289	1730	250	63	37	2	2058	1850	1450	209	66	43	1	1769	1471	218	69	44	8	1811

Prairie Group	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
Wing																																													
500	71						66						55	56	4	0	0	0	60	56	3	0	0	0	59	48	2		0		50	42	37	1	0	1	0	39	37	1	0	1	0	39
600	74						75						69	56	0	0	1	0	57	56	0	0	1	0	57	50	6		1		57	57	38	0	0	1	0	39	37	0	0	2	2	41
602	86						80						81	68	10	0	0	0	78	68	9	0	0	0	77	76	6		0		82	87	94	7	0	0	0	101	81	6	1	0	0	88
Total		0	0	0	0	0	221	0	0	0	0	0	205	180	14	0	1	0	195	180	12	0	1	0	193	174	14	0	1	0	189	185	169	8	0	2	0	179	155	7	1	3	2	168

Alberta Group	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
Wing																																													
700	89						86						69	74	23	0	2	0	99	70	22	0	2	0	94	91	18		1	1	111	131	74	15	0	3	0	92	69	15	0	3	2	89
702	62						65						71	59	13	0	3	0	75	62	16	0	4	0	82	56	15		5		76	70	47	17	0	4	0	68	50	18	0	3	1	72
703	44						46						53	36	16	0	1	0	53	38	17	0	1	0	56	39	16		1		56	56	36	18	0	1	0	55	44	18	0	1	1	64
783	61						59						73	75	19	0	0	0	94	73	18	0	5	0	96	101	29		5		135	190	107	27	0	5	0	139	106	26	0	5	1	138
784	305						294						235	120	76	0	0	0	196	131	87	0	0	0	218	115	69		0		184	155	121	74	0	0	0	195	62	40	0	0	0	102
Total	561	0	0	0	0	0	550	0	0	0	0	0	501	364	147	0	6	0	517	374	160	0	12	0	546	402	147	0	12	1	562	578	385	151	0	13	0	549	331	117	0	12	5	465

Pacific Group	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
Wing																																													
801	129						18						19	16	1	0	0	0	17	15	1	0	0	0	16	15	1		0		16	16	12	0	0	0	1	13	12	0	0	0	1	13
808	34						31						55	22	7	23	0	0	52	20	5	23	0	0	48	20	4	16	0		40	33	19	3	14	0	0	36	19	4	16	0	0	39
879																																	24	9	0	3	0	36	28	11	0	3	0	42
883	88						80						81	61	3	3	1	0	68	61	2	4	1	0	68	45	1	2	1		49	35	41	1	1	0	0	43	38	1	1	0	1	41
886	52						47						58	40	10	3	0	1	54	42	9	3	0	0	54	38	9	2	0	1	50	46	36	10	2	0	0	48	22	5	1	0	0	28
888	509						511						484	423	47	0	2	0	472	433	50	0	2	0	485	408	41	1	2	1	453	423	296	27	0	5	0	328	315	28	23	5	0	371
890	82						85						77	58	9	0	0	0	67	55	7	0	0	0	62	52	8		0		60	58	48	11	0	0	1	60	47	11	1	0	2	61
899	94						82						62	53	5	0	0	0	58	50	5	0	0	0	55	42	3		0		45	37	40	2	0	0	0	42	36	3	0	0	0	39
902	55						50						41	34	6	0	1	0	41	30	6	1	1	0	38	31	9		1		41	44	24	4	0	1	0	29	24	5	0	1	0	30
Totals	1043	0	0	0	0	0	904	0	0	0	0	0	877	707	88	29	4	1	829	706	85	31	4	0	826	651	76	21	4	2	754	688	540	67	17	9	2	635	541	68	42	9	4	664

MAL Group	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H/G	Tot	R	D	A	L	H/G	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
MALs	6318						6009						5710	5252	138	0	0	0	5390	4380	112	0	69	110	4671	3307	63	2	38	115	3525	2660	2772	41	3	108	0	2924	2393	0	0	0	228	2621
904	60						65						61	64	2	0	0	0	66	53	0	0	0	0	53	48	1		0		49	45	40	0	0	0	0	40	39	0	0	0	0	39
971	65						62						55	45	0	0	0	0	45	50	0	0	0	0	50	45			0		45	41	44	0	0	0	0	44	44	0	8	0	0	52
Nat Total	6318						6136						5826	5361	140	0	0	0	5501	4483	112	0	69	110	4774	3400	64	2	38	115	3619	2743	2856	41	3	108	0	3008	2476	0	8	0	228	2712

Total Wings	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for Next Fiscal Year	2012-13						2013-14					
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	R	D	A	HL	RL	Tot
	5334	0	0	0	0	0	5281	0	0	0	0	0	5032	4077	652	121	78	3	4906	4163	672	136	68	1	5015	3849	624	92	73	5	4619	4254	3318	568	86	88	6	4066	3326	548	143	91	28	4137

Grand Totals	2007	2007-08						2008-09						2009-10						2010-11						2011-12						Projection for 2012-2013	2012-13						Fee Structure	
		R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot	R	D	A	L	H	Tot		R	D	A	HL	RL	Tot	Reg (Dual)	$ 24.00
	11652	0	0	0	0	0	11417	0	0	0	0	0	10858	9438	792	121	78	3	10407	8646	784	136	137	111	9789	7249	688	94	111	120	8238	6933	6174	609	89	196	6	7074	Associate	$ 25.00

Financial Estimates				
	Anticipated Revenues from Wing Membership Dues	$ 188,005.20	2013-2014:	$ 159,856.00
	Anticipated Revenues from MAL Membership Dues	$ 130,918.34		$ 131,962.80
	Total anticipated Membership Revenues as at 30 June 2013	$ 318,923.54		$ 291,818.80

Regular	$ 49.00
MAL	$ 49.00